

PARKER AGROCHEM EXPORTS LIMITED

Registered Office: Block H, Plot 3 & 4, New Kandla – 370 270, Kutch
Administrative office: A-503, Ganesh Plaza, Opp. Navrangpura Bus Stop, Navrangpura, Ahmedabad – 380 009
(CIN: L24110GJ1993PLC020102)

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2014

(Rs. In Lacs)

Particulars	Quarter ended on			Cumulative up to		Year ended on 31-03-2014 (Audited)
	30-09-2014	30-06-2014	30-09-2013	30-09-2014	30-09-2013	
1 Income from Operation						
a. Net Sales/ Income from Operations	11946.30	1981.98	8694.41	13928.28	8955.37	19975.86
b. Other Operating Income	0.92	0.69	0.95	1.61	2.35	8.16
Total Income from Operation	11947.22	1982.67	8695.36	13929.89	8957.72	19984.02
2 Expenditure						
a. Increase/(Decrease) in Stock in trade and work in progress	-	-	-	-	-	-
b. Consumption of Raw Materials	-	-	-	-	-	-
c. Purchase of traded goods	11796.40	1782.85	8568.81	13579.25	8568.81	19287.89
d. Staff Cost	9.32	8.74	7.94	18.06	16.03	32.34
e. Depreciation	9.17	9.10	9.21	18.27	18.40	36.70
f. Other Expenditure	140.33	135.89	143.29	276.22	295.57	584.91
Total Expenditure	11955.22	1936.58	8729.25	13891.80	8898.81	19941.84
3 Profit/(Loss) from Operations before other Income, Interest & Exceptional Items (1-2)	(8.00)	46.09	(33.89)	38.09	58.91	42.18
4 Other Income	-	-	-	-	-	-
5 Profit/(Loss) before Interest & Exceptional Items (3+4)	(8.00)	46.09	(33.89)	38.09	58.91	42.18
6 Interest	-	-	-	-	-	-
7 Profit/(Loss) after Interest but before Exceptional Items (5-6)	(8.00)	46.09	(33.89)	38.09	58.91	42.18
8 Exceptional Items	-	-	-	-	-	-
9 Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	(8.00)	46.09	(33.89)	38.09	58.91	42.18
10 Tax expenses- Current	-	-	-	-	-	13.00
Deferred	-	-	-	-	-	(1.39)
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(8.00)	46.09	(33.89)	38.09	58.91	30.57
12 Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13 Net Profit(+)/ Loss (-) (11-/+12)	(8.00)	46.09	(33.89)	38.09	58.91	30.57
14 Share of profit / (loss) of associates*	-	-	-	-	-	-
15 Minority interest*	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, Minority interest and share of profit / (loss) of associates (13+14+15)*	(8.00)	46.09	(33.89)	38.09	58.91	30.57
17 Paid-up equity shares capital (Face Value Rs. 10/- each)	477.90	477.90	477.90	477.90	477.90	477.90
18 Reserves excluding Revaluation Reserves as per Balance sheet of Previous accounting year	-	-	-	-	-	125.96
19(i) Earning Per Shares (before extraordinary items) Face Value Rs. 10/- each (not annualised):						
(a) Basic	(0.17)	0.96	(0.71)	0.80	1.23	0.64
(b) Diluted						
19(ii) Earning Per Shares (after extraordinary items) Face Value Rs. 10/- each (not annualised):						
(a) Basic	(0.17)	0.96	(0.71)	0.80	1.23	0.64
(b) Diluted						
Part II A						
1 Public Shareholding						
Number of Shares	2220021	2220021	2220021	2220021	2220021	2220021
Percentage of Shareholding	46.45	46.45	46.45	46.45	46.45	46.45
2 Promoters and Promoter group Shareholding						
A Pledged / Encumbered						
No. of Shares	-	-	-	-	-	-
% of total Shareholding of promoter and promoter group	-	-	-	-	-	-
% of the total share capital of the Company	-	-	-	-	-	-
B Non-encumbered						
No. of Shares	2558979	2558979	2558979	2558979	2558979	2558979
% of total Shareholding of promoter and promoter group	53.55	53.55	53.55	53.55	53.55	53.55
% of the total share capital of the Company	100	100	100	100	100	100

REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2014

(Rs. In Lacs)

Sr. No.	Particulars	Figures for the period 01-07-2014 to 30-09-2014	Figures for the period 01-04-2014 to 30-06-2014	Figures for the period 01-07-2013 to 30-09-2013	Figures for the period 01-04-2014 to 30-09-2014	Figures for the period 01-04-2013 to 30-09-2013	Audited Figures for the year ended on 31-03-2014
		1 Segment Revenue					
a) Commodity Future	11663.31	1764.82	8454.89	13428.13	8454.89	19007.16	
b) Gold/Silver	-	-	-	-	-	-	
c) Share Trading	-	-	-	-	-	-	
d) Rental income from Tank & Building	283.90	217.85	240.47	501.75	502.83	976.86	
Total	11947.21	1982.67	8695.36	13929.88	8957.72	19984.02	
Less: Inter Segment Revenue	-	-	-	-	-	-	
Net Sales/Income from Operations.	11947.21	1982.67	8695.36	13929.88	8957.72	19984.02	
2 Segment Results (Profit+)/Loss(-) before Tax and Interest from each Segment							
a) Commodity Future	(133.09)	(18.02)	(113.92)	(151.11)	(113.92)	(280.74)	
b) Gold/Silver	-	-	-	-	-	-	
c) Share Trading	-	-	-	-	-	-	
d) Rental income from Tank & Building	125.09	64.11	80.03	189.20	172.83	311.31	
Profit Before Tax, Interest and Other Expenses	(8.00)	46.09	(33.89)	38.09	58.91	30.57	
Less: Interest	-	-	-	-	-	-	
Add : Other Unallocated Income (net of expenditure)	-	-	-	-	-	11.61	
Total Profit Before Tax	(8.00)	46.09	(33.89)	38.09	58.91	42.18	
3 Capital Employed (Segment Assets-Segment Liabilities)							
a) Commodity Future	-	-	-	-	-	-	
b) Gold/Silver	-	-	-	-	-	-	
c) Share Trading	-	-	-	-	-	-	
d) Rental income from Tank & Building	651.06	649.95	641.39	641.96	632.20	567.16	
Total Capital Employed	651.06	649.95	641.39	641.96	632.20	567.16	

Statement of Assets and Liabilities as on 30th September, 2014

Standalone / Consolidated Statement of Assets and Liabilities		As at 30/09/2014	As at 30/09/2013
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	47790000	47790000
	(b) Reserves and surplus	55632310	50999411
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	103422310	98789411
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	919691	1554040
	(b) Deferred tax liabilities (net)	6417199	6556141
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	2790731	468323
	Sub-total - Non-current liabilities	10127621	8578504
5	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	1529439	1106001
	(c) Other current liabilities	5366358	2041391
	(d) Short-term provisions	51760	2117209
	Sub-total - Current liabilities	6947557	5264601
	TOTAL - EQUITY AND LIABILITIES	120497488	112632516
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	85844599	85796971
	(b) Goodwill on consolidation *	-	-
	(c) Non-current investments	10008084	10904323
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	604150	576326
	(f) Other non-current assets	-	-
	Sub-total - Non-current assets	96456883	97277620
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	2766414	596830
	(d) Cash and cash equivalents	6535171	5077056
	(e) Short-term loans and advances	7142552	5117928
	(f) Other current assets	7596518	4563082
	Sub-total - Current assets	24040655	15354896
	TOTAL - ASSETS	120497488	112632516

* Applicable in the case of consolidated statement of assets and liabilities.

Notes :

- The above unaudited results have been reviewed by the audit committee and taken on record by Board of Directors at their meeting held on 10th November, 2014 and the same have been subjected to limited review by the Statutory Auditors of the Company.
- Provision for taxation/deferred taxation, if any, will be made at the year end.
- The Company has discontinued activities of trading in Bullion, Shares, Caster Oil and Scrap. The Company continues with the activities of renting of Storage Tank and trading in commodities.

FOR, PARKER AGROCHEM EXPORTS LTD
SD/-

SUKHDEV R. ACHARYA (DIN NO. 01318814)
CHAIRMAN & MANAGING DIRECTOR

Place: Ahmedabad
Date : 10th November, 2014

Part II	Particulars	3 months ended (30/09/2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	
	Disposed of during the quarter	
	Remaining unresolved at the end of the quarter	